

EPISD ATHLETICS BUDGET

<u>CATEGORY</u>	<u>ITEM DESCRIPTION</u>	<u>ESTIMATED AMOUNT (\$)</u>
Athletics Equipment	General supplies, balls, field equipment, weight equipment	150,000.00
Equipment Maintenance	Helmet reconditioning, weight room repairs	\$125,000.00
Trainers supplies	First aid kits, tape, treatment machines, tables	\$125,000.00