EL PASO INDEPENDENT SCHOOL DISTRICT

School FIRST Report Highlights

1. The 2023 FIRST Rating is based on fiscal year 2021-22 data.

2. The district must hold a Public Hearing and publish a Public Notice announcing the hearing date. The EPSID Public Hearing will be on October 17, 2023.

3. There are 20 indicators. Nine indicators are considered pass or fail; six ceiling indicators have additional criteria with a predetermined maximum number of points; and eleven are on a numerical scale.

4. EPISD scored 94 out of the maximum 100 points and received a "**Superior Achievement**" rating.

5. EPISD has received the highest" Superior Achievement" rating for 20 years.

6. EPISD lost points on three of the indicators. The Administration is continuously working towards optimizing our financial position to ensure the best possible performance in this regard.

    a. Indicator #8: Measures the current assets to current liabilities ratio. Our ratio was 2.50; this performance resulted in EPISD receiving eight out of ten possible points. A ratio of 3.0 or higher would result in ten points.

    b. Indicator #11: Measures the long-term liabilities to total assets ratio. Our ratio was 0.6285; this performance resulted in EPISD receiving eight out of ten possible points. A ratio of .60 or less would result in ten points.

    c. Indicator #12: Measures the correlation between future debt requirements and the district's assessed property value. Our ratio was 5.853; this performance resulted in EPISD receiving eight out of ten possible points. A ratio of four or less would result in ten points.

7. EPISD received 10 points for the Administrative Cost Ratio indicator, with a ratio of 5.45%. The state standard is a maximum of 8.55% for a district of our size. This indicator measures the percentage of the budget spent on administration.

8. EPISD received perfect scores on all other indicators.

9. The final report includes disclosures regarding the spending for the Superintendent and the Board of Trustees.