



EL PASO INDEPENDENT SCHOOL DISTRICT

Federal/State Program and Fund Development

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MEMORANDUM

TO: Martha I. Aguirre
Chief Financial Officer, Business Services

THROUGH: Daniel F. Vasquez
Director, Federal/State Programs and Fund Development

FROM: Lisa Mendez,
Project Manager DoDEA Grants

DATE: August 17, 2023

**SUBJECT: RECOMMENDATION FOR AWARD OF CSP #23-096 FOR MULTIMEDIA
INTERACTIVE PLAYGROUND SYSTEM AND INSTALLATION**

Description of Goods and/or Services:

As a District of Innovation, student-centered learning approaches are encouraged and supported in the El Paso Independent School District (El Paso ISD). Since students in grades K-5 are more interested in game-style play, the project will utilize a multimedia interactive projector system that responds to student input to various games. The type of system we seek will create an immersive environment for teams of students to work collaboratively to earn points and win games while reaching MVPA.

Funds to purchase the multimedia interactive playgrounds come from by Department of Defense Education Activity (DoDEA) 2021 grant approved on October 19, 2021, by the Board of Trustees. DoDEA will provide up to \$432,000 in funds to purchase multimedia interactive playgrounds for DoDEA campuses to support the Board of Trustees' Goal 3 to increase the percentage of graduates that meet the criteria for College, Career and Military Readiness from 62% to 90% by August 2024. Campuses included in this project are Bliss Elementary, Cielo Vista Elementary, Hartley Elementary, Logan Elementary, MacArthur PK-8, Milam Elementary, Nixon Elementary, Park Elementary, Powell Elementary, Tippin Elementary, Tom Lea Elementary, and Torres Elementary Schools.

The selected vendor will provide all services described in the scope of work created by the Information Security and Technology department to ensure all technology and facility needs are met. The vendor will remove and/or relocate any obstruction and ensure the area is painted matte white. They will securely install and brace all mounts and fasten projector to the ceiling. They will also install wall jacks and components to interconnection and add faceplate within an acceptable radius of Heart module. The vendor will terminate, test and certify all relocated and new data drop from the location of installation to the telecommunications room. We are requesting that they provide two (2) 110v outlets and add any needed electrical outlets/reciprocals required. The vendor will provide retrofit equipment such as low or high voltage brackets and plates where needed and cover any remaining wall plate openings. All materials to be provided by vendor. Any damage cause by vendor will be fixed and vendor's expense (scuffed floors, scratches or marks).

Recommended Vendor(s):

ProComputing

Rationale for Award:

The interactive projection system that ProComputing quoted, PlayLu Uno, best meets the needs of the elementary DoDEA 2021 Raise the Bar program. Their price includes placement of electrical outlets mounted on the ceiling, the lift needed to conduct the work needed at the 12 campuses involved in this project, data cables ran through to each campus's telecommunications room, gym floor protection, two free training sessions for campus physical education coaches, and one year's subscription PlayLu+ application software. They have also stated that the estimated time for completion of each campus installation is only four days.

Recommended Amount:

Based on the projected amount ProComputing submitted for the scope of work described, we are approving the cost of \$366,282 for this project.