

Budget Amendment - Campuses & Departments - 11.15.2022

TO/FROM	FUND	FUNCTION/CLASS OBJECT	AMOUNT	
FROM	STATE COMPENSATORY EDUCATION - FUND 185			
		11 - Instruction	\$ 212,000	
				\$ 212,000
	GENERAL OPERATING - FUND 199			
		11 - Instruction	\$ 7,697	
				\$ 7,697
TO	STATE COMPENSATORY EDUCATION - FUND 185			
		23 - School Leadership	\$ 45,000	
		13 - Curriculum & Instructional Staff Development	\$ 67,000	
		31 - Guidance, Counseling, and Evaluation	\$ 45,000	
		32 - Social Work Services	\$ 55,000	
				\$ 212,000
	GENERAL OPERATING - FUND 199			
		31 - Guidance, Counseling, and Evaluation	\$ 500	
		33 - Health Services	\$ 2,000	
		36 - Extracurricular Activities	\$ 5,197	
				\$ 7,697
	FUND 185 - STATE COMPENSATORY EDUCATION FUND		\$ 212,000	
	FUND 199 - GENERAL OPERATING FUND		\$ 7,697	

BUDGET AMENDMENT BY LOCATION

Bowie High School - Fund 199	\$ 2,601
Districtwide - Fund 185	\$ 212,000
Nixon Elementary - Fund 199	\$ 2,500
Silva Health Magnet - Fund 199	\$ 2,596
TOTAL	\$ 219,697



BUDGET AMENDMENT REQUEST

TO: Executive Director of Budget & External Financial Management

FROM: Rose Gandarilla

SUBJECT: Budget Amendment Request

DATE: 10/04/22 10:03 AM

Campus Name/Number: **Bowie High School** 3 Fund: 199

Pursuant to Board Policy CE (LOCAL) – Annual Operating Budget, the Board of Trustees, shall amend the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

I am requesting a transfer of funds between functions. I understand that this request will require approval by the Board of Trustees based on Board Policy CE (LOCAL).

Amount	From Account	To Account
\$2,500.00	199.11.6112.003.11.362.003	199.36.6117.003.99.362.003
\$37.00	199.11.6141.003.11.362.003	199.36.6141.003.99.362.003
\$19.00	199.11.6148.003.11.362.003	199.36.6148.003.99.362.003
\$45.00	199.11.6149.003.11.362.003	199.36.6149.003.99.362.003

Summary or Program:

Kick Dance Stipend for school year 2022-2023
Fringes are included in the stipend with the amount totaling up to \$2601.00

Justification (Reason for Request, Consequences of Non-Approval, Etc.):

Budget Amendment is necessary in order to pay dance teacher Mariana Castaneda a Kick Dance Stipend for the 2022-2023 school year.

District Improvement Plan Objective/Goal:

Great Community School: El Paso ISD will ensure that our students and community are served by effective employees in safe and supportive learning environments.

CIP Objective/Goal:

CIP Ref. 2.1.1 - Provide additional staff and offer stipends to improve instruction and support student engagement for at risk students during the 2022-2023 school year.

CIT Acknowledgement/Approval:

09/29/22

FOR BUDGET & EXTERNAL FINANCIAL
MANAGEMENT USE ONLY:

Received Date:

Reviewed/Approved By/Date:

Name:

Approved By:

Mark Paz

Appropriate Associate/Assistant
Superintendent

10/04/22

Date



BUDGET AMENDMENT REQUEST

TO: Executive Director of Budget & External Financial Management

FROM: Dept Head Cynthia Blessing Washington

Printed Name

SUBJECT: Budget Amendment Request

DATE: 10/24/22 6:38 AM

Dept Name/Number: Budget and External Financial Management 733 Fund: 185

Pursuant to Board Policy CE (LOCAL) – Annual Operating Budget, the Board of Trustees shall amend the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

I am requesting a transfer of funds between functions. I understand that this request will require approval by the Board of Trustees based on Board Policy CE (LOCAL).

Amount	From Account	To Account
\$45,000.00	185.11.6117.995.30.991.995	185.23.6129.XXX.30.991.995
\$67,000.00	185.11.6117.995.30.991.995	185.13.6119.XXX.30.991.995
\$45,000.00	185.11.6117.995.30.995.995	185.31.6119.XXX.30.991.995
\$55,000.00	185.11.6117.995.30.995.995	185.32.6119.XXX.30.991.995

Summary or Program:

Pursuant to Board Policy CE (Local) - Annual Operating Budget, the Board shall amend the budget when a change is made increasing any of the functional spending categories or increasing revenue object accounts and other resources.

Justification (Reason for Request, Consequences of Non-Approval, Etc.):

Alignment of State Compensatory Education program funds to the proper function codes to ensure sufficient budget for personnel related costs in the following areas: curriculum and instructional staff development, guidance and counseling, social work services, and campus personnel.

District Improvement Plan Objective/Goal:

Lead with Character and Ethics: El Paso ISD will demonstrate fiscal and ethical responsibility as well as a deep commitment to service and support in all district operations.

FOR BUDGET & EXTERNAL FINANCIAL
MANAGEMENT USE ONLY:

Received Date:

Reviewed/Approved By/Date:

Name:

Approved By:

Martha Aguirre

Executive Director/Chief/Deputy
Superintendent Signature

10.24.2022

Date



BUDGET AMENDMENT REQUEST

TO: Executive Director of Budget & External Financial Management

FROM: Dr Cindy Contreras

SUBJECT: Budget Amendment Request

DATE: 09/20/22 5:11 PM

Campus Name/Number: Nixon Elementary School 161 Fund: 199

Pursuant to Board Policy CE (LOCAL) – Annual Operating Budget, the Board of Trustees, shall amend the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

I am requesting a transfer of funds between functions. I understand that this request will require approval by the Board of Trustees based on Board Policy CE (LOCAL).

Amount	From Account	To Account
\$2,000.00	199.11.6396.161.11.100.161	199.33.6399.161.99.100.161
\$500.00	199.11.6396.161.11.100.161	199.31.6399.161.99.100.161

Summary or Program:

Transfer of funds from function 11 to function 31 & 33 and object code 6396 to 6399 are needed for the Nurse and Counselor funding and supplies that were overlooked for the 2023 budget

Justification (Reason for Request, Consequences of Non-Approval, Etc.):

Campus did not take into consideration funding for 22-23 for both the nurse and counselor.

Counselor will not be able to purchase materials and supplies to support the Social Emotional Learning of all students, faculty, and staff.

The school nurse needs to purchase supplies to provide for the health and safety of the students.

District Improvement Plan Objective/Goal:

Great Community School: El Paso ISD will ensure that our students and community are served by effective employees in safe and supportive learning environments.

CIP Objective/Goal:

2.4.1 and 2.5.1

CIT Acknowledgement/Approval:

09/20/22

FOR BUDGET & EXTERNAL FINANCIAL
MANAGEMENT USE ONLY:

Received Date:

Reviewed/Approved By/Date:

Name:

Approved By:

Anna Torres

Appropriate Associate/Assistant
Superintendent

09/21/22

Date



BUDGET AMENDMENT REQUEST

TO: Executive Director of Budget & External Financial Management

FROM: Yong Vega

SUBJECT: Budget Amendment Request

DATE: 10/04/22 10:22 AM

Campus Name/Number: **Silva Health Magnet** 11 Fund: 199

Pursuant to Board Policy CE (LOCAL) – Annual Operating Budget, the Board of Trustees, shall amend the budget when a change is made, increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

I am requesting a transfer of funds between functions. I understand that this request will require approval by the Board of Trustees based on Board Policy CE (LOCAL).

Amount	From Account	To Account
\$2,500.00	199.11.6117.011.11.911.011	199.36.6117.011.99.362.011
\$37.00	199.11.6117.011.11.911.011	199.36.6141.011.99.362.011
\$19.00	199.11.6117.011.11.911.011	199.36.6148.011.99.100.011
\$40.00	199.11.6117.011.11.911.011	199.36.6149.011.99.100.011

Summary or Program:

Stipend for KickDance program

Justification (Reason for Request, Consequences of Non-Approval, Etc.):

To pay stipend to teacher for KickDance program for 2022-2023 school year

District Improvement Plan Objective/Goal:

Accelerated Learning: El Paso ISD will ensure that our community has a successful, vibrant, culturally responsive school in every neighborhood that successfully engages and prepares all students for graduation and post-secondary success.

CIP Objective/Goal:

Goal 2: Great Community Schools Performance Objective 2: Support the Social and Emotional Learning of all students. Strategy 2: Schoolwide implementation of social-emotional learning strategies and supports.

CIT Acknowledgement/Approval:

10/04/22

FOR BUDGET & EXTERNAL FINANCIAL
MANAGEMENT USE ONLY:

Received Date:

Reviewed/Approved By/Date:

Name:

Approved By:

Mark Paz

Appropriate Associate/Assistant
Superintendent

10/04/22

Date